

**SAFE, CLEAN WATER AND NATURAL FLOOD PROTECTION PROGRAM RENEWAL - CAPITAL IMPROVEMENT PROJECTS
ESTIMATED ECONOMIC AND JOB CREATION CHART**

Project Name	Location	SCW Funding (over first 15 years)	Total Project Costs	Total Jobs Created*	Estimated Construction Costs	Construction Jobs Created*
Pacheco Reservoir Expansion	South County	\$10M	\$1.35B	27,000	\$1.02B	20,400
IRP2 Additional Line Valves	Countywide	\$9.8M	\$11.94M	239	\$7.48M	150
Anderson Dam Seismic Retrofit	Countywide	\$54.1M	\$576.2M	11,524	\$360M	7200
South Bay Salt Ponds Restoration	San Jose, Sunnyvale	\$4.1M	\$4.427M	89	\$3.85M	77
Almaden Lake Improvements	San Jose	\$24M	\$31.77M	635	\$25.02M	500
SCW Fish Passage Improvements	Countywide	\$8M	\$16.45M	329	\$12.09M	242
Hale Creek Channel Enhancement	Los Altos, Mtn View	\$3.97M	\$8.99M	180	\$4.5M	90
Creek Bank Stability	Countywide	\$3.53M	\$3.53M	71	\$3.53M	71
Project D6 Priority Project Placeholder	Countywide	\$7.04M	\$7.04M	141	\$5M	100
Coyote Creek Flood Protection	San Jose	\$41.8M	\$56.99M	1,140	\$12.01M	240
Sunnyvale East and West Channel Flood Protection	Sunnyvale	\$33.0M	\$70.44M	1,409	\$43.45M	869
Upper Penitencia Creek Flood Protection	San Jose	\$20.4M	\$24.99M	500	\$10.88M	218
San Francisquito Creek Flood Protection	Palo Alto	\$31.5M	\$82.18M	1,644	\$53.61M	1072
Upper Llagas Flood Protection	Gilroy, Morgan Hill	\$46.3M	\$283.54M	5,671	\$174.50M	3490
San Francisco Bay Shoreline Protection	Milpitas, Mtn View, Santa Clara, San Jose, Sunnyvale, Palo Alto	\$46.0M	\$120.31M	2,406	\$98.15M	1,963
Upper Guadalupe River Flood Protection	San Jose	\$35.8M	\$159.88M	3,198	\$46.63M	933
TOTALS		\$379.3M	\$2.808B	56,176	\$1.862B	37,615
				Total Jobs Created		Construction Jobs Created

* Estimated 20 jobs per \$1 million worth of costs.